Current Job Description

* Developing financial forecasts and income statements, in addition to preparing reports analyzing and making recommendations on addressing divergences of the above.
* Supporting other departments as well as plant staff through analysis of cost saving activities and alternative investment options and suggestions.
* Aiding decision making with sensitivity, marginal, trend, break-even, and cost-profit analyses.
* Analyzing and updating transfer prices in correspondence with counterparts all over the globe.
* Set up standard cost with the assumption and calculation of allocation, and analyze the cost variance.